

California Redevelopment Agencies - Fiscal Year 2005/2006
Reports/Plans Related to "Excess Surplus" in Low and Moderate Income Housing Fund

3/29/2007

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County Agency	Excess Surplus	Beginning Adjusted Unencumbered Balance	Sum of Previous Four Years Tax Increments	Excess Surplus Expenditure Plan	Plan Adoption Date
CONTRA COSTA COUNTY					
DANVILLE RDA	\$422,209	\$1,422,447	\$1,000,238		
LAFAYETTE RDA	\$201,290	\$1,441,187	\$1,239,897		
County Total:	\$623,499				
FRESNO COUNTY					
MENDOTA RDA	\$13,349	\$1,013,349	\$645,809		
ORANGE COVE RDA	\$150,552	\$1,150,552	\$567,628		
PARLIER RDA	\$503,677	\$1,503,677	\$878,974		
SELMA RDA	\$870,364	\$1,870,364	\$942,094		
County Total:	\$1,537,942				
HUMBOLDT COUNTY					
ARCATA CDA	\$39,869	\$1,253,476	\$1,213,607		
EUREKA RDA	\$1,062,644	\$3,995,103	\$2,932,459		
County Total:	\$1,102,513				
KERN COUNTY					
SHAFTER RDA	\$458,451	\$1,677,251	\$1,218,800		
County Total:	\$458,451				
LAKE COUNTY					
CLEARLAKE RDA	\$669,914	\$1,669,914	\$892,369		
County Total:	\$669,914				
LOS ANGELES COUNTY					
AVALON CIA	\$2,487,716	\$5,092,814	\$2,605,098	Waiting for housing consultant to inform the Council what programs are available eligible for funds. see hard copy	

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DOWNEY CDC	\$1,999,983	\$4,464,574	\$2,464,591		
DUARTE RDA	\$1,239,757	\$5,849,102	\$4,609,345		
INGLEWOOD RDA	\$11,740,993	\$20,753,590	\$9,012,597		
LA MIRADA RDA	\$750,924	\$9,201,749	\$8,450,825		
LAKEWOOD RDA	\$833,208	\$5,175,879	\$4,342,671		
LANCASTER RDA	\$31,978,115	\$60,650,401	\$28,672,286		
LYNWOOD RDA	\$5,155,253	\$7,972,270	\$2,817,017		
MAYWOOD RDA	\$2,209,083	\$3,305,995	\$1,096,912	The surplus funds have been committed, and will be expected, on the Senior Housing Project, housing rehabilitation projects, and lead abatement projects	
REDONDO BEACH RDA	\$2,236,889	\$4,557,348	\$2,320,459		
SAN DIMAS RDA	\$1,762,349	\$4,835,789	\$3,073,440		
SOUTH EL MONTE RDA	\$17,602	\$1,689,667	\$1,672,065		
TORRANCE RDA	\$556,288	\$4,919,655	\$4,363,367		
WEST COVINA	\$9,333,629	\$18,946,615	\$9,612,986		
WEST HOLLYWOOD RDA	\$670,007	\$2,324,467	\$1,654,460		
County Total:	\$72,971,796				
MONTEREY COUNTY					
SOLEDAD RDA	\$196,129	\$1,196,129	\$930,628		
County Total:	\$196,129				
ORANGE COUNTY					
FULLERTON RDA	\$414,265	\$10,087,760	\$9,673,495		

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LA HABRA RDA	\$81,696	\$1,328,519	\$1,246,823	Agency will assist in preservation of affordable units in LaHarbra Inn, senior 81 units. see hard copy explanation. Agency acquired a house in 05-06 with 80% money that has been reclassified as available for lease and or sale for low mod housing and funds will be transfered in 06-07 which will eliminate the excess surplus.	
PLACENTIA RDA	\$691,874	\$1,876,494	\$1,184,620		
YORBA LINDA RDA	\$529,438	\$12,865,364	\$12,335,926		
County Total:	\$1,717,273				
PLACER COUNTY					
ROCKLIN RDA	\$553,323	\$2,667,365	\$2,114,042	Capital construction project for Senior Center	
County Total:	\$553,323				
RIVERSIDE COUNTY					

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DESERT HOT SPRINGS RDA	\$450,131	\$2,124,673	\$1,674,542	SEE HARD COPY FOR ENTIRE PLAN 1- 50 units MF Apts. 2- Angel View Crippled Children Foundation for 6 beds \$100K 3-11 acres of land for Senior Living Spa \$1.3M. 4-Agency set aside \$150K for revised sng family rehab loan program. 5-\$50,000 set aside for FRONT YARD IMPROVEMENT PROGRAM 6-Consultant fees for \$60K 7-\$200K allocated to revised 1st TIME HOMEBUYERS PROG	
County Total:	\$450,131				
SAN BERNARDINO COUNTY					
GRAND TERRACE RDA	\$1,133,726	\$4,449,682	\$3,315,956		
HESPERIA CRA	\$7,833,278	\$11,951,234	\$4,117,956		
MONTCLAIR RDA	\$110,386	\$5,500,070	\$5,389,684		
REDLANDS RDA	\$6,998,879	\$10,307,174	\$3,308,295		
UPLAND CRA	\$177,555	\$3,624,164	\$3,446,609		
County Total:	\$16,253,824				
SAN DIEGO COUNTY					
CARLSBAD RDA	\$3,182,230	\$5,307,015	\$2,124,785		
LEMON GROVE RDA	\$76,001	\$1,343,455	\$1,267,454		
County Total:	\$3,258,231				
SAN LUIS OBISPO COUNTY					

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ATASCADERO RDA	\$68,340	\$1,096,005	\$1,027,665		
PISMO BEACH RDA	\$325,254	\$1,325,254	\$483,413	8-12 low/moderate income townhome (for sale) condominium units on 2 acres of city owned property on Ocean View Avenue 10-15 senior low/moderate townhome (for sale) units on 1 acre city owned property on 4th street. 30 low/moderate income homes adjacent to the Railroad tracks (3 ½ acres) off of James Way	
County Total:	\$393,594			For RDA increment (the other 80%) Construction of the Ventana fire station	
SANTA BARBARA COUNTY					
GUADALUPE RDA	\$426,916	\$1,426,916	\$802,113	All funds are encumbered and budgeted to spend in 06/07.	06/30/2006
County Total:	\$426,916				
Santa Clara COUNTY					
LOS GATOS RDA	\$518,803	\$4,335,193	\$3,816,390		
MOUNTAIN VIEW RA	\$618,600	\$2,961,000	\$2,342,400		
County Total:	\$1,137,403				
SANTA CRUZ COUNTY					

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SCOTTS VALLEY RDA	\$473,733	\$3,421,562	\$2,947,829		
County Total:	\$473,733				
SONOMA COUNTY					
SONOMA COUNTY CDC	\$822,193	\$3,419,329	\$2,597,136		
County Total:	\$822,193				
STANISLAUS COUNTY					
MODESTO RDA	\$2,492,737	\$4,959,657	\$2,466,920	Capital Improvement Project 9060-Q244 outlines excess surplus expenditure plan. Copy with HCD annual report and Agency. 1-Acquire Tower Park for affordable housing project 2-Leveraging funds for affordable housing in Town Center/Belharbour Dr and Roselle Ave/Village One project. Project Manager Linda Boston	
OAKDALE RDA	\$2,260,126	\$3,910,571	\$1,650,445		
County Total:	\$4,752,863				
SUTTER COUNTY					
YUBA CITY RDA	\$226,304	\$1,936,141	\$1,709,837		
County Total:	\$226,304				
Ventura COUNTY					

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FILLMORE RDA	\$2,031,751	\$5,461,407	\$3,429,656	The Agency contributed once \$4M to a senior housing project to be completed next F/Y. The Agency will also contribute some LMIHF to the proposed farmworker housing project.	
PORT HUENEME RDA	\$537,794	\$3,606,287	\$3,068,493		
SAN BUENAVENTURA RDA	\$949,057	\$2,464,740	\$1,515,683		
County Total:	\$3,518,602				
Statewide Total:	\$111,544,634				

Total Agencies Contributing to this Report: **52**